| 1226 BERLIN STREET |
|--------------------|
|--------------------|

| WAUPACA 54981 Phone: (715) 258-5521 | | Ownership: | Nonprofit Church |
|---|-----|-----------------------------------|------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/03): | 119 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/03): | 119 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/03: | 114 | Average Daily Census: | 114 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | | | | Length of Stay (12/31/03) | 8 |
|--|-----------|---|------------------------------|----------------------|-------|--|---------------------------|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 16.7 42.1 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 5.3 | More Than 4 Years | 25.4 |
| Day Services Respite Care | No No | Mental Illness (Org./Psy) Mental Illness (Other) | | 65 - 74 75 - 84 | 21.9 | I | 84.2 |
| Adult Day Care | No | | | 85 - 94 | | ********* | ***** |
| Adult Day Health Care Congregate Meals | No No | Para-, Quadra-, Hemiplegic Cancer | | 95 & Over | | Full-Time Equivalent Nursing Staff per 100 Resi | dents |
| Home Delivered Meals Other Meals | Yes No | Fractures Cardiovascular | | 65 & Over | | (12/31/03) | |
| Transportation | | Cerebrovascular | | | | • | 13.4 |
| Referral Service | No | Diabetes | 4.4 | Gender | 용 | LPNs | 7.4 |
| Other Services | Yes | | | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 16.7 | Male | 24.6 | Aides, & Orderlies | 42.6 |
| Mentally Ill | No | | | Female | 75.4 | | |
| Provide Day Programming for | | | 100.0 | | | | |
| Developmentally Disabled | No | | also de also de also de also | | 100.0 | • | and a dead and a dead and |

Method of Reimbursement

| | | Medicare | | | edicaid itle 19 | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | l | | |
|---------------------|------|----------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | olo Olo | Per Diem (\$) | No. | ્ર | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | ્ર | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 8 | 100.0 | 311 | 65 | 92.9 | 118 | 0 | 0.0 | 0 | 36 | 100.0 | 165 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 109 | 95.6 |
| Intermediate | | | | 5 | 7.1 | 99 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 5 | 4.4 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende: | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 70 | 100.0 | | 0 | 0.0 | | 36 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 114 | 100.0 |

| ****** | ****** | ****** | ***** | **** | ***** | ****** | ***** |
|--------------------------------|--------|---------------------------------------|---------------|--------|--------------------|-----------------------|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services, ar | nd Activities as of 1 | .2/31/03 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | 용 | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 11.5 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 8.8 | | 59.6 | 31.6 | 114 |
| Other Nursing Homes | 10.6 | Dressing | 16.7 | | 64.0 | 19.3 | 114 |
| Acute Care Hospitals | 76.0 | Transferring | 25.4 | | 51.8 | 22.8 | 114 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 27.2 | | 50.9 | 21.9 | 114 |
| Rehabilitation Hospitals | 0.0 | Eating | 70.2 | | 21.9 | 7.9 | 114 |
| Other Locations | 1.9 | * * * * * * * * * * * * * * * * * * * | ****** | ***** | ***** | ****** | ****** |
| Total Number of Admissions | 104 | Continence | | 용 | Special Treatmer | nts | % |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 12.3 | Receiving Resp | piratory Care | 15.8 |
| Private Home/No Home Health | 47.2 | Occ/Freq. Incontinen | t of Bladder | 53.5 | Receiving Trac | cheostomy Care | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinen | t of Bowel | 24.6 | Receiving Suct | cioning | 0.0 |
| Other Nursing Homes | 2.8 | | | | Receiving Osto | omy Care | 0.9 |
| Acute Care Hospitals | 1.9 | Mobility | | | Receiving Tube | e Feeding | 0.9 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | d | 0.0 | Receiving Mech | nanically Altered Die | ets 42.1 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 1.9 | Skin Care | | | Other Resident (| Characteristics | |
| Deaths | 46.3 | With Pressure Sores | | 2.6 | Have Advance I | Directives | 93.0 |
| Total Number of Discharges | | With Rashes | | 3.5 | Medications | | |
| (Including Deaths) | 108 | | | | Receiving Psyc | choactive Drugs | 50.9 |
| | | | | | | | |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *********** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | orofit | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | 용 | 용 | Ratio | 용 | Ratio | % | Ratio | 왕 | Ratio |
| Occumency Potes, Average Pails Concue/Licensed Pode | 95.8 | 94.0 | 1.02 | 87.2 | 1.10 | 88.1 | 1.09 | 87.4 | 1.10 |
| Occupancy Rate: Average Daily Census/Licensed Beds | | | | | | | | | |
| Current Residents from In-County | 88.6 | 77.2 | 1.15 | 78.9 | 1.12 | 69.7 | 1.27 | 76.7 | 1.15 |
| Admissions from In-County, Still Residing | 30.8 | 23.9 | 1.29 | 23.1 | 1.33 | 21.4 | 1.44 | 19.6 | 1.57 |
| Admissions/Average Daily Census | 91.2 | 101.9 | 0.90 | 115.9 | 0.79 | 109.6 | 0.83 | 141.3 | 0.65 |
| Discharges/Average Daily Census | 94.7 | 102.4 | 0.93 | 117.7 | 0.80 | 111.3 | 0.85 | 142.5 | 0.67 |
| Discharges To Private Residence/Average Daily Census | 44.7 | 39.2 | 1.14 | 46.3 | 0.97 | 42.9 | 1.04 | 61.6 | 0.73 |
| Residents Receiving Skilled Care | 95.6 | 96.3 | 0.99 | 96.5 | 0.99 | 92.4 | 1.03 | 88.1 | 1.09 |
| Residents Aged 65 and Older | 94.7 | 97.2 | 0.97 | 93.3 | 1.02 | 93.1 | 1.02 | 87.8 | 1.08 |
| Title 19 (Medicaid) Funded Residents | 61.4 | 64.2 | 0.96 | 68.3 | 0.90 | 68.8 | 0.89 | 65.9 | 0.93 |
| Private Pay Funded Residents | 31.6 | 25.9 | 1.22 | 19.3 | 1.63 | 20.5 | 1.54 | 21.0 | 1.51 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.5 | 0.00 | 0.5 | 0.00 | 6.5 | 0.00 |
| Mentally Ill Residents | 50.0 | 38.5 | 1.30 | 39.6 | 1.26 | 38.2 | 1.31 | 33.6 | 1.49 |
| | | | | | | | | | |
| General Medical Service Residents | 16.7 | 20.1 | 0.83 | 21.6 | 0.77 | 21.9 | 0.76 | 20.6 | 0.81 |
| Impaired ADL (Mean) | 45.8 | 51.0 | 0.90 | 50.4 | 0.91 | 48.0 | 0.95 | 49.4 | 0.93 |
| Psychological Problems | 50.9 | 53.0 | 0.96 | 55.3 | 0.92 | 54.9 | 0.93 | 57.4 | 0.89 |
| Nursing Care Required (Mean) | 8.2 | 7.7 | 1.06 | 7.4 | 1.11 | 7.3 | 1.13 | 7.3 | 1.12 |